

32.01.33.11 Education and Training of Professional Personnel General Fund Appropriation.....	60,275
32.01.33.12 Community Services General Fund Appropriation.....	190,614
32.01.33.13 Research General Fund Appropriation.....	235,882
32.01.33.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	882,216

## SUMMARY

Total General Fund Appropriation.....	20,140,459
Total Special Fund Appropriation .....	27,623
Total Federal Fund Appropriation.....	882,216

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Total Appropriation.....	21,050,298
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## HENRYTON CENTER

32.01.34.01 General Administration General Fund Appropriation.....	266,658
32.01.34.02 Dietary Services General Fund Appropriation.....	327,305
32.01.34.03 Household and Property Services General Fund Appropriation.....	728,161
32.01.34.05 Daily Living Training General Fund Appropriation.....	1,120,152
32.01.34.09 Medical/Surgical Services General Fund Appropriation.....	194,085
32.01.34.10 Ancillary Services General Fund Appropriation.....	84,785
32.01.34.12 Community Services General Fund Appropriation.....	81,688

## SUMMARY

Total General Fund Appropriation.....	2,802,834
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